## **Caretakers Properties**

## Background

There are 58 caretakers properties which are occupied by school caretakers at non-PFI schools in Rotherham (PFI schools caretakers properties are part of the PFI contract).

The rental income from the properties is collected by Housing Services for which they charge a 16% administration fee. This results in a net income of approximately  $\pounds$ 110,000 per annum.

## The Proposal

- The rental income of £110,000 is adequate funding to service, maintain and improve the caretakers properties. The income will be kept centrally and will be used solely for this purpose.
- The servicing and maintenance requirements will be captured and then managed by the building managers as they do now.
- The remaining income will be spent on improvements to the properties on a rolling programme determined by need and when properties become vacant due to a change in Caretaker.
- It is the intention that all the income will be fully spent each year, with no contribution needed from other funding sources.
- A yearly report will be produced showing how the income has been spent, which properties benefited and the programme for the following year.